

Name of the Functionery : Ch.E (Mumbai Sewage Disposal Project)

Functionery Code : 53

Report of Progress Works upto upto 30.6.2012

(Rs. In Thousand)

| Sr. No. | Function Code | G.L. Code | Cost Centre Code | Description of work | Total Cotract Cost | Cummulative Expenditure incurred upto 31.3.12 | Expenditure from 1.4.2012 to 30.6.2012 | Budget Estimate 2012-13 | Remarks |
|---------|---------------|-----------|------------------|---|--------------------|---|--|-------------------------|--------------------------|
| 1 | 55208000000 | 505300009 | 1000530000 | Environment studies for MSDP work | 7500 | Nil | 2978 | 3000 | |
| 2 | 55208000000 | 505300012 | 1000530000 | Consultancy services for Stage - II Detailed Engineering and designing | 1457617 | 732580 | 33809 | 500000 | Expected completion 2015 |
| 3 | 55208000000 | 505300033 | 1000530000 | Design & Execution of the new treatment works New EPS at Colaba WwTF | 470000 | Nil | Nil | 200000 | |
| 4 | 55208000000 | 505300034 | 1000530000 | Design & execution of new treatment works at Love Grove (Worli)WwTF | 3130000 | Nil | Nil | 10000 | |
| 5 | 55208000000 | 505300035 | 1000530000 | Design & execution of new treatment works at Versova WwTF, Effluent & Influent Pumping Station. | 2920000 | Nil | Nil | 100 | |
| 6 | 55208000000 | 505300036 | 1000530000 | Design & execution of new treatment works at Malad WwTF, Effluent & Influent Pumping Station including Geotech Survey | 7000000 | Nil | Nil | 10000 | |
| 7 | 55208000000 | 505300037 | 1000530000 | Ground improvement works for implemtation of Malad WwTFworks | 800000 | Nil | Nil | 10000 | |

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|---------|---------------|-----------|------------------|---|--------------------------------------|---|--|--------------------------------------|---------------------------|
| 8 | 55208000000 | 505300038 | 1000530000 | Design & execution of Erangal Outfall | 4000000 | Nil | Nil | 100 | |
| 9 | 55208000000 | 505300039 | 1000530000 | Priority Sewer tunnel from Goregaon to Don Bosco junction. | 2700000 | Nil | Nil | 400000 | |
| 10 | 55208000000 | 505300041 | 1000530000 | Replacement of pumping Station at Afgan Church, Chinchpokli Harvey Road Brahmanwadi | 85200 64500 60200 64300 | Nil Nil Nil Nil | Nil Nil Nil Nil | 10000 30000 10000 30000 | |
| 11 | 55208000000 | 505300042 | 1000530000 | Replacement of Vallabh Nagar Pumping Station. | 372500 | Nil | Nil | 80000 | |
| 12 | 55208000000 | 505300043 | 1000530000 | Cutting and Plantation of Mangroves. | 500000 | Nil | Nil | 200000 | |
| 13 | 77800000000 | 505300028 | 1000530000 | Slum Sanitation implementation proogramme implementation part of MSDP(Lot 6 &7) | 857217 | 655851 | 3063 | 55000 | |
| 14 | 77800000000 | 505300029 | 1000530000 | Slum Sanitation implementation proogramme implementation part of MSDP(Lot 8R) | 772731 | 532797 | 23748 | 150000 | Work in progress. |
| 15 | 77800000000 | 505300032 | 1000530000 | Planning,Designing and Contruction of Community toilet blocks in Zone-I,II,III,IV,V,VI,VIII Lot (9) | 835665 | Nil | 4022 | 270000 | Work are recently started |

NEW WORKS

Name of the Functionery : Mumbai Sewage Disposal Project

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(Rs. In Thousand)

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|---------|---------------|------------|------------------|--|--------------------|---|--|-------------------------|---------|
| 1 | 55208000000 | 5053000014 | 1000530000 | Measures for recycling/ reuse of waste water | 70000 | Nil | Nil | 10 | |
| 2 | 55208000000 | 5053000045 | 1000530000 | Design & Execution of the new treatment works at Ghatkopar WwTF | 4837300 | Nil | Nil | 725600 | |
| 3 | 55208000000 | 5053000046 | 1000530000 | Design & Execution of the new treatment works at Bhandup WwTF | 3412500 | Nil | Nil | 511900 | |
| 4 | 55208000000 | 5053000047 | 1000530000 | Const. of dry weather flow interception of nalla & diversion of nallas in zone V Malad | 1350000 | Nil | Nil | 100000 | |
| 5 | 55208000000 | 5053000048 | 1000530000 | Consultancy services for the work of planning Designing and preparation of estimates DT & consultation during exeuction for civil /mechanical/ electrical works for proposed sump well & submersible pumping station (balancing chamber gravityand rising mains at MHADA Kannamawar nagar layout at Vikroli (E) in S ward. | 5000 | Nil | Nil | 5000 | |

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|---------|---------------|------------|------------------|---|--------------------|---|--|-------------------------|------------------------|
| 6 | 55208000000 | 5053000049 | 1000530000 | Const. of Pumping station and P/L rising main upto Mun.sewer at Kannamwar Nagar at Vikroli (E) "S" Ward. | 66654 | Nil | Nil | 10000 | |
| 7 | 55208000000 | 5053000050 | 1000530000 | P/L 600mm.dia. sewerline from Jai Bharat Pumping Station upto Dharavi Drop Shaft including lusing microtunneling below Western Railway tracks at Bandra Terminus | 300000 | Nil | Nil | 5000 | |
| 8 | 55208000000 | 5053000051 | 1000530000 | Provision for Rehabilitation of PAP's | 2500 | Nil | Nil | 2500 | |
| 9 | 55208000000 | 5053000054 | 1000530000 | Replacement of pumping station at Nepean Sea Road | 5000 | Nil | Nil | 4990 | |
| 10 | 77800000000 | 505330052 | 1000530000 | Engaging project management services of NGO's to rehabilitate PAP under SSP and to assist to community development cell of MSDP department in day to day activities of ongoing ssp. | 54682 | Nil | Nil | 15000 | DL to MS is in process |

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| 11 | 77800000000 | 505330053 | 1000530000 | Installation of Bio-digester technology developed by Defense Research and Development Organization i.e New Generation anaerobic digester for public toilet constructed by MSDP at 1.20 seated public toilet block at OM Shiv Shankar welfare Society,Santosh Nagar, Pimpri Pada, Himalaya Society at Malad East P\North 2.30 seated public toilet block at Maqbul Compound, Pathan Wadi Malad (E), P\North. | 2000 | Nil | Nil | 2000 | Praopsal is being sent for M.C's sanction. |

Sd/-

Ch.Eng.(MSDP)